

### Appendix B3: Plan Bay Area High Performing Projects Funding Strategy

\$ Millions (YOE)

High Performing Project	ITIP	STP & CMAQ	Anticipated	New Starts / Small Starts	New Bridge Tolls	High Speed Rail	Sales Tax Reauthorizations	Total
BART Metro: Phase 1 – Bay Fair*	-	-	-	-	50	-	100	150
Treasure Island Congestion Pricing	-	-	8	-	-	-	-	8
S.F. Congestion Pricing	-	-	54	-	-	-	50	104
Grand-MacArthur BRT	-	-	-	30	-	-	7	37
Irvington BART Station	-	-	-	-	-	-	127	127
SFMTA Transit Effectiveness	-	-	-	-	40	-	114	154
Caltrain Service Frequency & Electrification	-	-	65	-	-	547	-	612
BART to San Jose: Phase 2 – Berryessa to Santa Clara)	-	-	-	1,100	-	378	298	1,776
Van Ness BRT	-	-	-	30	-	-	29	59
Better Market Street	-	-	205	-	-	-	-	205
Freeway Performance Initiative**	434	400	1,895	-	-	-	-	2,729
Other Transit Expansion Projects	30	-	-	678	300	557	413	1,978
<b>Total</b>	<b>464</b>	<b>400</b>	<b>2,227</b>	<b>1,838</b>	<b>390</b>	<b>1,482</b>	<b>1,138</b>	<b>7,939</b>

\*The total BART Metro Project is close to \$1B in total cost. Current funding proposal is for Phase 1.

\*\*Includes San Mateo and Santa Clara ITS projects.