Plan BayArea 2040

DRAFT PLAN & DRAFT EIR

May 11, 2017

City County Coordinating Council Meeting

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Senior Planner

Plan BayArea 2040

Plan Bay Area 2040 establishes a 24-year regional vision for growth and investment.

Image Source: https://www.flickr.com/photos/liyanage/5584040007

Our economy is booming – but we're not building enough housing.

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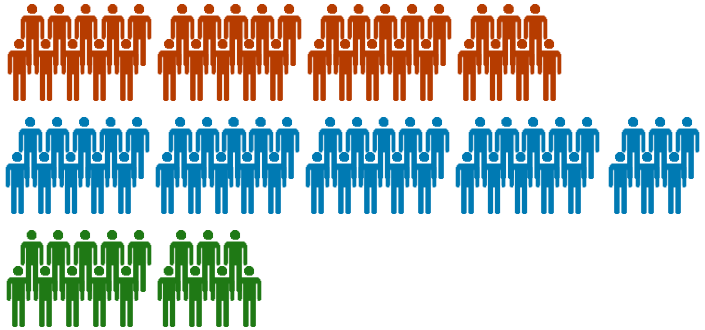
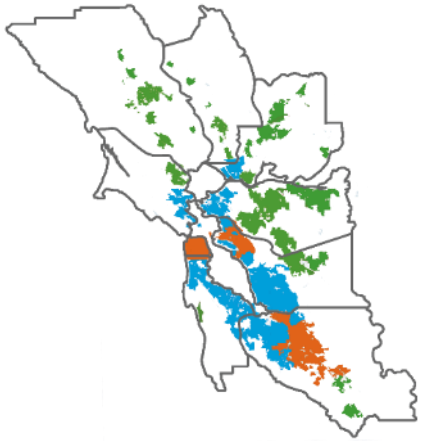
Jobs added from 2011 through 2015:
501,000



Housing units built from 2011 through 2015:
65,000



Big 3 Cities:
1 housing unit built for every
7 jobs created

Bayside Cities and Towns:
1 housing unit built for every
15 jobs created

Inland, Coastal, Delta Cities and Towns:
1 housing unit built for every
3 jobs created

Regionally: 1 house was built for every **8 jobs** created

http://www.dof.ca.gov/research/demographic/reports/estimates/e-5/2011-20/view.php

This current boom is translating into new pressures on our transportation system – even worse than the "dot com" boom.

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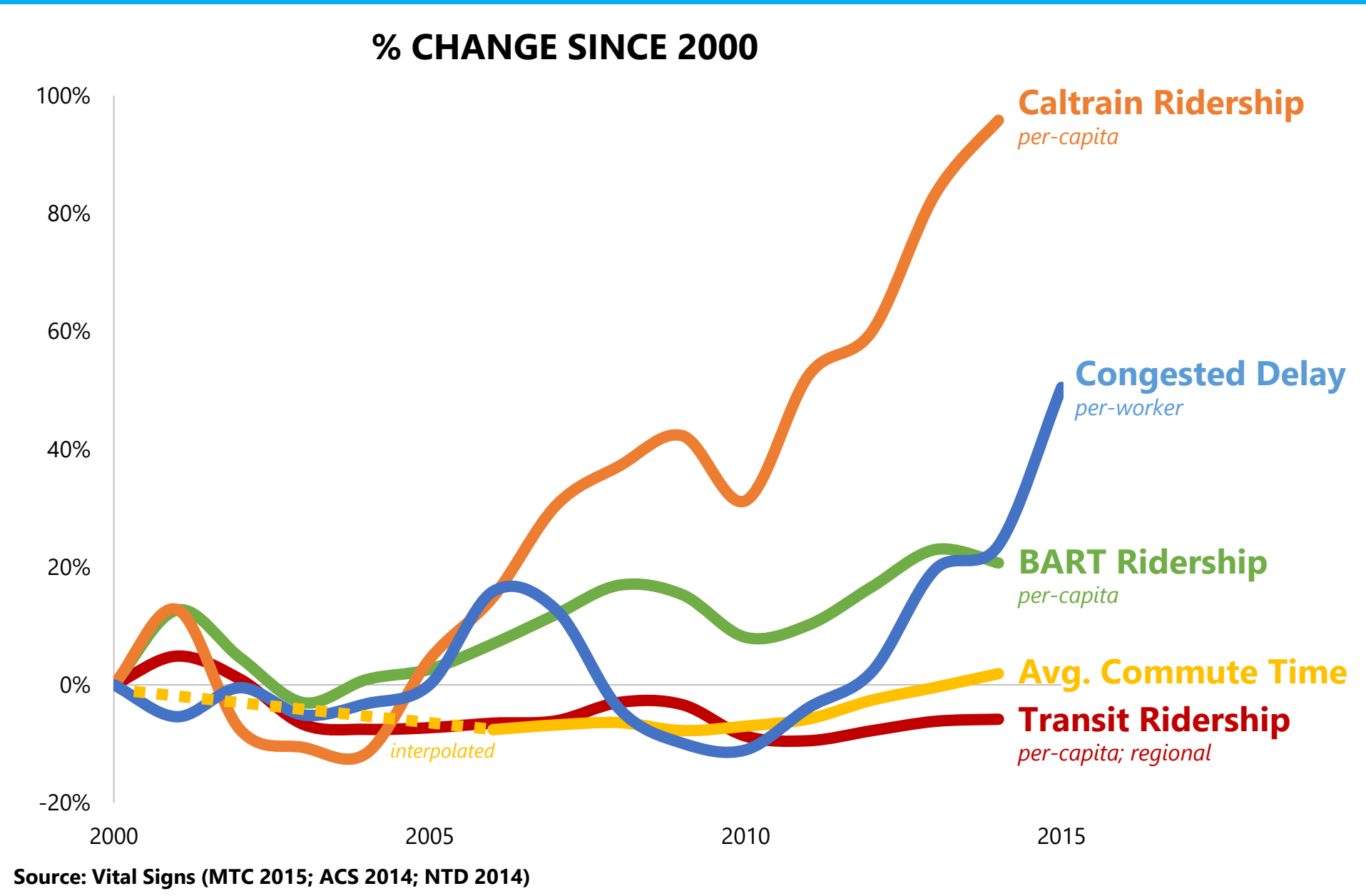

Source: Vital Signs (MTC 2015; ACS 2014; NTD 2014)

The Road So Far

Plan BayArea 2040

March 31
Plan Document Release

November 2016 – March 2017
Preparation of Draft Plan, Draft Action Plan and Draft EIR

November 2016
Adoption of Final Preferred Scenario

June – September 2016
Preparation and presentations of Draft Preferred Scenario

September 2015 – May 2016
Project performance assessment and scenario evaluation
Second round of outreach

Fall 2015
Adoption of Plan Targets

Spring 2015
Initial outreach for Plan Bay Area 2040 and performance framework

The Draft Plan accelerates housing growth in the "Big 3" cities, with the lowest growth forecasted for Inland cities and towns.

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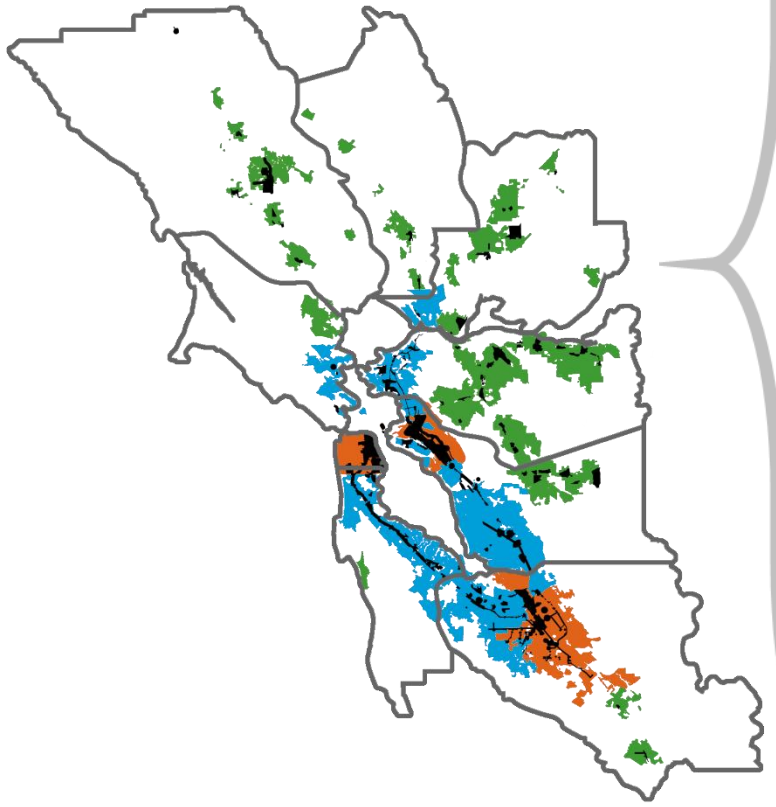
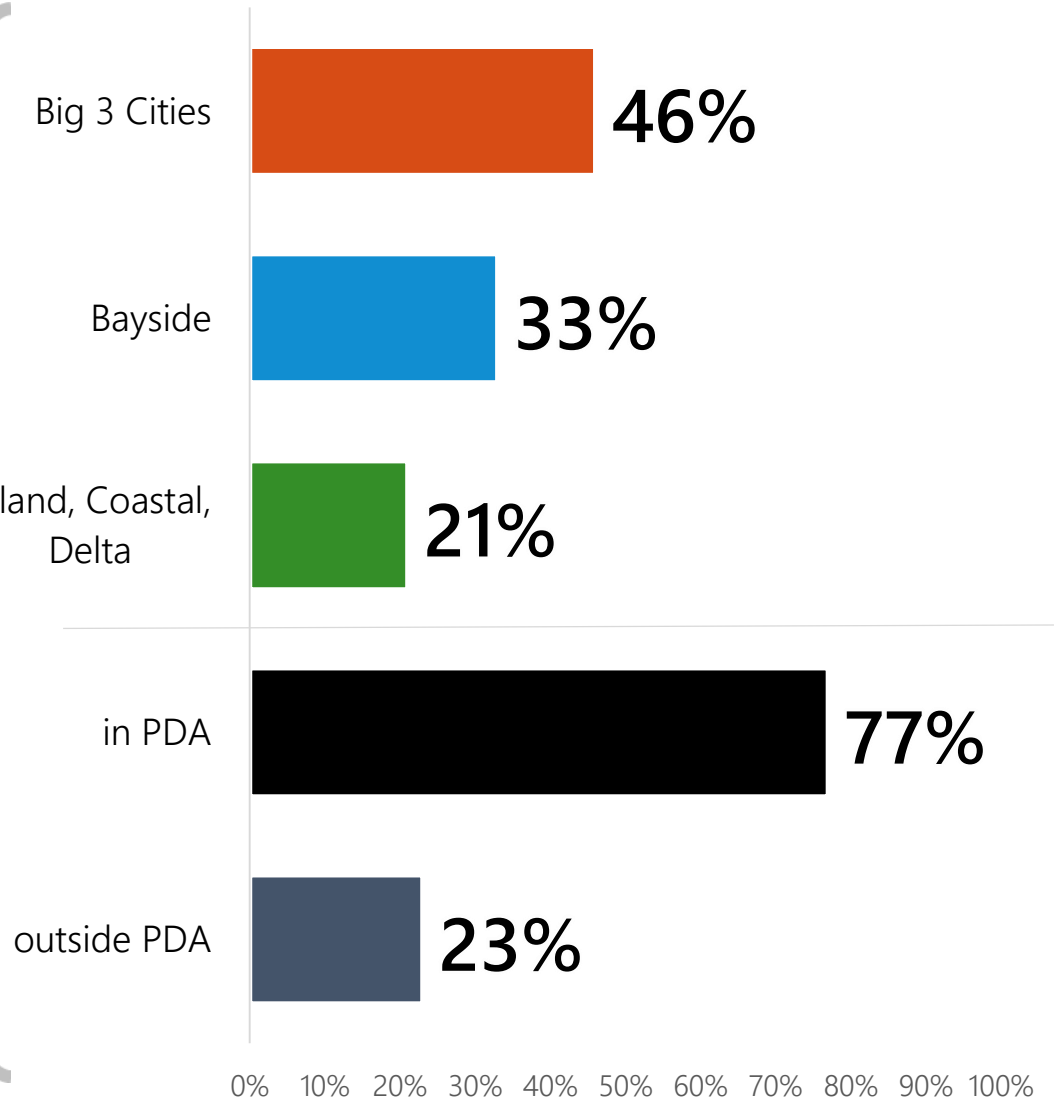
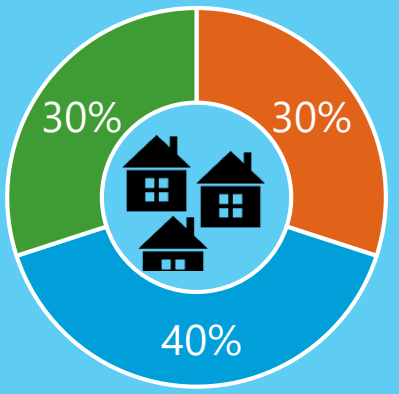
Where will the region plan for the 820,000 new households?

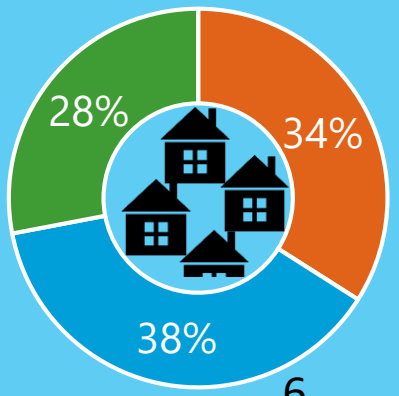




2010: **2.6 million** households



2040: **3.4 million** households



More than 80 percent of future regional job growth is expected in "Big 3" and Bayside cities.

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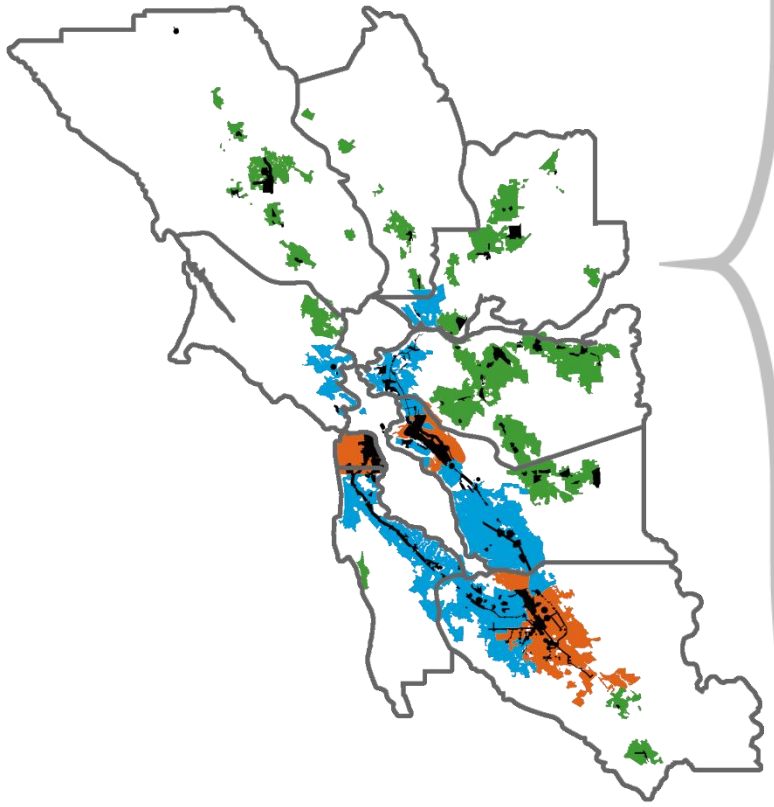
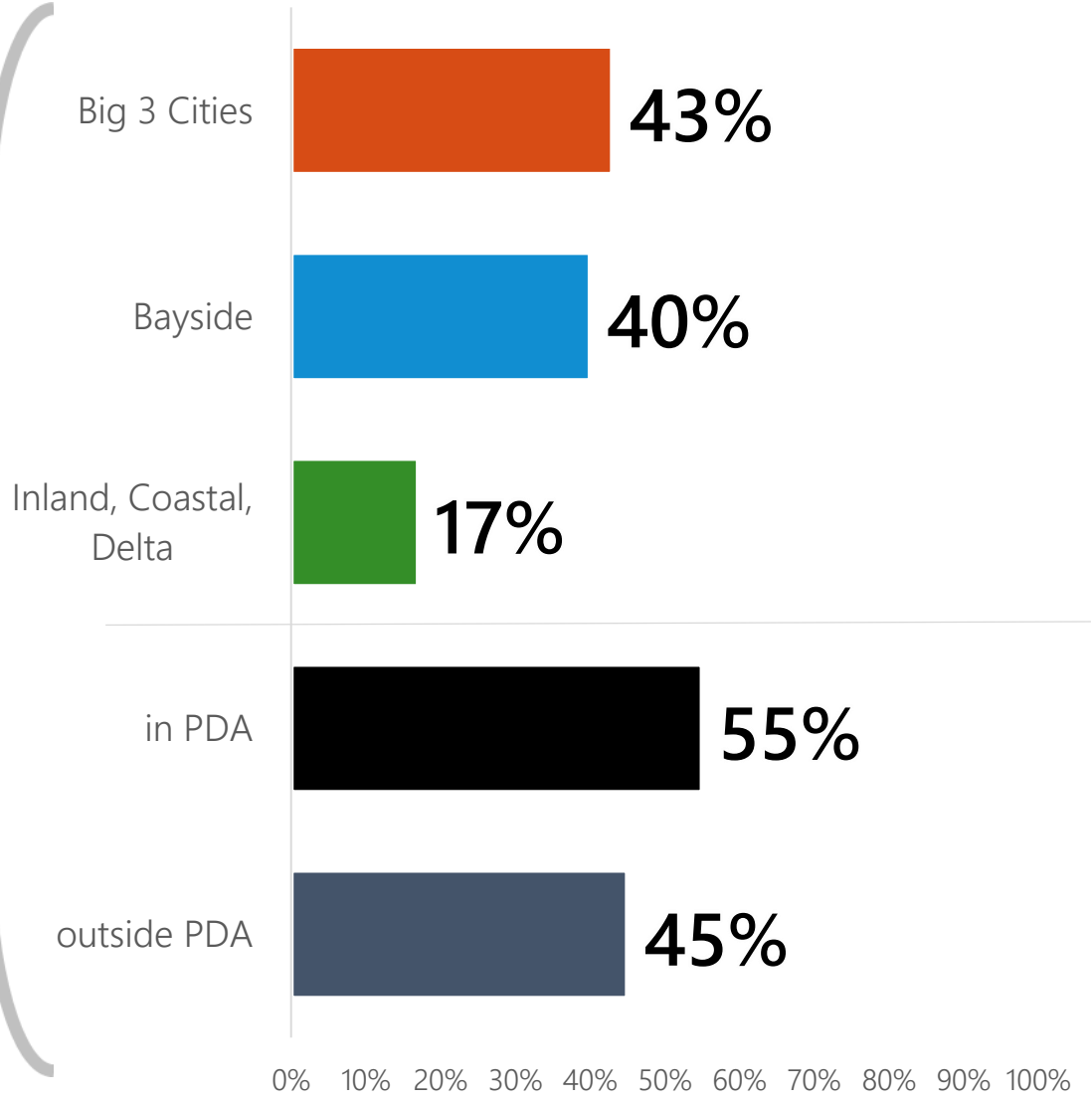
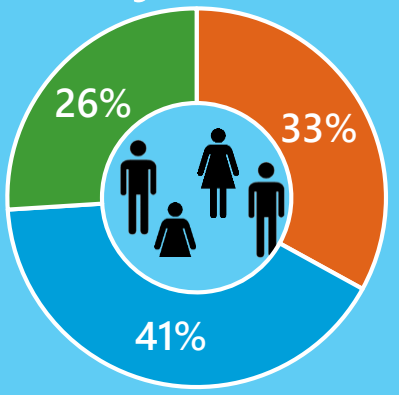
Where will the region plan for the **1.3 million** new jobs?

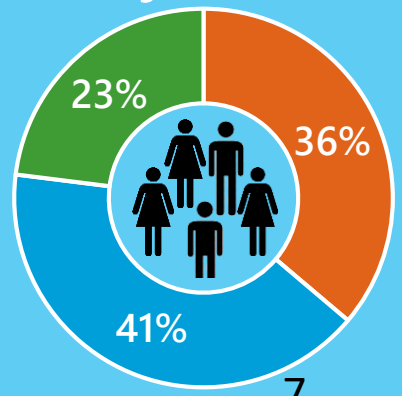




2010: **3.4 million** jobs



2040: **4.7 million** jobs



Focusing specifically on Solano County, the Draft Plan's growth pattern envisions 27,600 new households and 20,800 new jobs.

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Geography	Households 2010	Households 2040 (Forecast)	Employment 2010	Employment 2040 (Forecast)
Solano County	141,700	169,300	130,200	151,000
Inside PDAs	5,700	11,800	24,600	28,300
Outside PDAs	136,000	157,500	105,600	122,700
PDA % Growth Share		*22%*		*18%*

For detailed tables on the city and PDA levels:
Go to **2040.planbayarea.org/reports** -- data tables available in the Land Use Modeling Report

Transportation investments support land use through an emphasis in operations, maintenance, and modernization.

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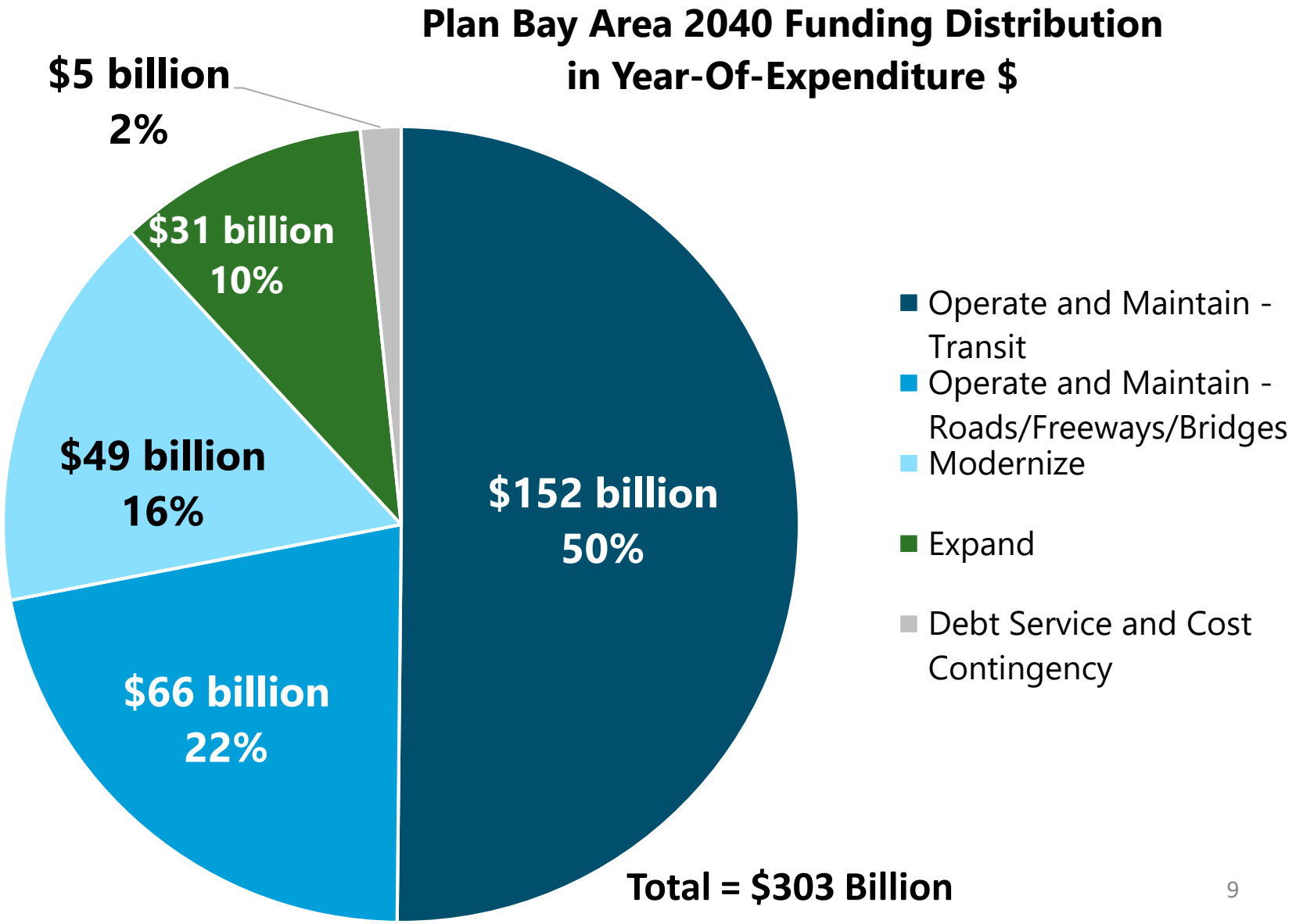
90%

Operate, Maintain, and Modernize

10%

Expand Existing System



In Solano County, the following major projects are included in the fiscally-constrained Draft Plan, among others.

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I-80/I-680/SR-12 Interchange

Regional Express Lanes

Vallejo Ferry Frequency Boost

Image Sources: Caltrans; https://sfbay.ca/home/wp-content/uploads/2015/06/11054720855_fe50cb100c_k-1000x563.jpg

The Draft Plan meets our environmental goals, but it does not solve the region's affordability challenges.

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TARGET ACHIEVED (5)

Climate Protection

Adequate Housing

Open Space and Agricultural Preservation

Middle-Wage Job Creation

Goods Movement/ Congestion Reduction

RIGHT DIRECTION (4)

Healthy and Safe Communities

Affordable Housing

Non-Auto Mode Shift

Transit Maintenance

WRONG DIRECTION (4)

Housing + Transportation Affordability

Displacement Risk

Access to Jobs

Road Maintenance

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- The **Draft Plan,** including the **Draft Action Plan,** was released for public comment on **March 31**.
- The **Draft EIR** is slated for release **later this month**.
- Comments on all of these draft documents will be accepted **through June 1, 2017**.

Plan BayArea 2040

- ***Section 1*** *– The Bay Area Today*
- ***Section 2*** *– What is Plan Bay Area 2040?*
- ***Section 3*** *– Forecasting the Future*
- ***Section 4*** *– Strategies and Performance*
- ***Section 5*** *– Action Plan*
- ***16 Supplemental Reports***
- ***Environmental Impact Report***

Read the Draft Plan online at: **http://2040.planbayarea.org**

Overview of Plan Document

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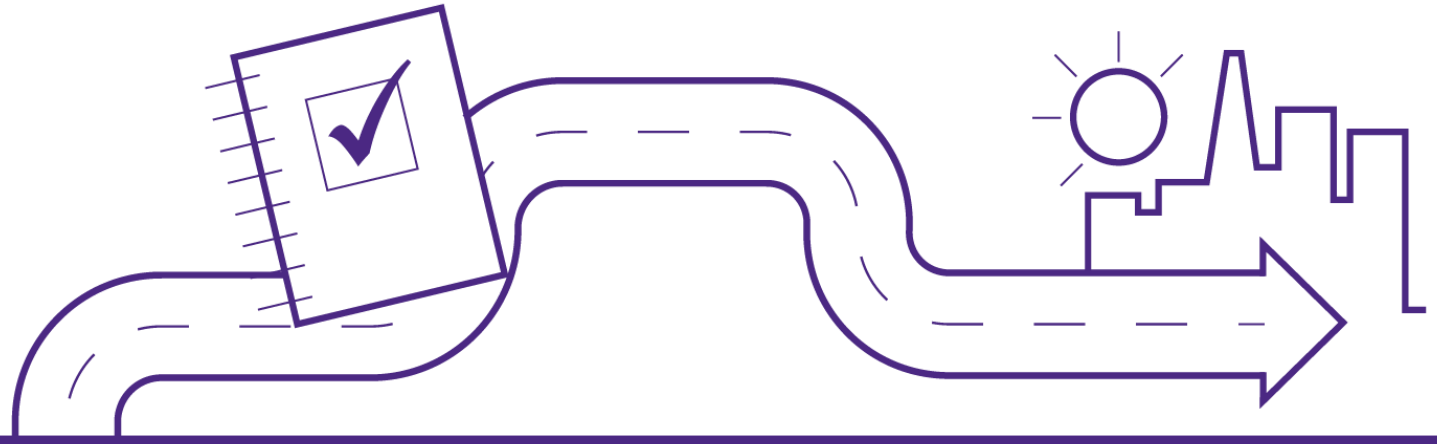
Section 5: Action Plan



- **Summarizes progress on Plan Bay Area implementation to date**
- **Proposes specific shorter-term actions focused on areas where Plan falls short:** *affordability, displacement risk, access to jobs, road maintenance*

Housing

Economic Development

Resilience

Draft Action Plan: Housing

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	Proposed Housing Actions
1	Advance **funding and legislative solutions** for housing
2	Continue recent **housing successes**
3	Spur **housing production at all income levels** and invest directly in affordable housing
4	Use **housing performance to prioritize funding** for long-range transportation projects
5	Strengthen **policy leadership** on housing
6	Close **data gaps** for housing

Draft Action Plan: Economic Development

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	Proposed Economic Development Actions
1	Coordinate **regional economic solutions** & increase funding for economic development
2	Strengthen middle-wage job **career paths for goods movement**
3	Increase transportation **access to growing job centers**
4	Preserve **existing infrastructure**
5	Preserve and enhance **existing industrial lands**

Draft Action Plan: Resilience

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	Proposed Resilience Actions
1	Develop a regional **governance strategy for climate adaptation** projects
2	Provide **stronger policy leadership** on resilient housing and infrastructure
3	Create **new funding sources** for adaptation and resilience
4	Establish and provide a **resilience technical services team**
5	Expand the region's **network of natural infrastructure**
6	Strengthen **conservation efforts** through funding advance mitigation

Outreach Schedule

9 briefings of elected officials *(one in each county)*

- During the months of April and May

4 meetings with community-based organizations (CBOs)

- Throughout the month of May

3 public hearings on the Draft Plan and Draft EIR

- *In San Francisco, San Jose and Vallejo in May*

9 open houses (tentative, check **www.PlanBayArea.org** for updates)

- Alameda County: **Fremont** – May 4 – 6:30 PM
- Contra Costa County: **Walnut Creek** – May 10 – 6:30 PM
- Marin County (workshop/open house): **Mill Valley** – May 20 – 8:30 AM
- Napa County: **Napa** – May 15 – 6 PM
- San Francisco County: **San Francisco** – May 17 – 6:30 PM
- San Mateo County: **Redwood City** – May 4 – 6:30 PM
- Santa Clara County: **San Jose** – May 22 – 6:30 PM
- Solano County: **Fairfield** – May 15 – 6 PM
- Sonoma County: **Santa Rosa** – May 22 – 6 PM

Submit comments **anytime through June 1 to info@PlanBayArea.org**.

Plan
BayArea
2040
Based on feedback received, staff will finalize the Draft Plan and Draft EIR, preparing for MTC/ ABAG consideration for adoption this summer.
Read the Draft Plan and Draft EIR here: http://2040.planbayarea.org