

**Appendix C1: Plan Bay Area 28-Year Local Street and Road System Preservation Needs and Revenues
(Inflated 1,000s)**

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Alameda	\$ 401,550	\$ 131,951	\$ 533,501	\$ 342,853	\$ 77,807	\$ 112,841
Alameda	\$ 143,609	\$ 208,120	\$ 351,729	\$ 79,780	\$ 77,568	\$ 194,381
Albany	\$ 33,223	\$ 46,976	\$ 80,199	\$ 37,899	\$ 1,881	\$ 40,419
Berkeley	\$ 240,376	\$ 298,396	\$ 538,772	\$ 252,875	\$ 10,908	\$ 274,989
Dublin	\$ 80,298	\$ 134,740	\$ 215,039	\$ 52,058	\$ 72,531	\$ 90,450
Emeryville	\$ 18,409	\$ 28,225	\$ 46,635	\$ 46,635	\$ -	\$ -
Fremont	\$ 609,282	\$ 602,007	\$ 1,211,289	\$ 293,217	\$ 217,075	\$ 700,998
Hayward	\$ 273,343	\$ 422,549	\$ 695,892	\$ 311,932	\$ 89,195	\$ 294,765
Livermore	\$ 262,988	\$ 235,451	\$ 498,439	\$ 112,194	\$ 192,100	\$ 194,144
Newark	\$ 104,585	\$ 122,484	\$ 227,068	\$ 34,256	\$ 79,793	\$ 113,019
Oakland	\$ 939,983	\$ 1,188,587	\$ 2,128,570	\$ 254,974	\$ 353,994	\$ 1,519,601
Piedmont	\$ 27,547	\$ 31,082	\$ 58,629	\$ 42,207	\$ 4,059	\$ 12,363
Pleasanton	\$ 206,360	\$ 195,154	\$ 401,514	\$ 84,414	\$ 147,073	\$ 170,027
San Leandro	\$ 238,826	\$ 229,575	\$ 468,401	\$ 160,529	\$ 32,192	\$ 275,680
Union City	\$ 134,865	\$ 207,140	\$ 342,005	\$ 41,764	\$ 120,838	\$ 179,404
COUNTY TOTAL	\$ 3,715,245	\$ 4,082,437	\$ 7,797,682	\$ 2,147,587	\$ 1,477,014	\$ 4,173,081

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Contra Costa	\$ 501,667	\$ 184,797	\$ 686,463	\$ 262,042	\$ 261,428	\$ 162,993
Antioch	\$ 293,307	\$ 282,419	\$ 575,726	\$ 342,876	\$ 61,183	\$ 171,666
Brentwood	\$ 141,563	\$ 144,872	\$ 286,435	\$ 132,170	\$ 111,080	\$ 43,185
Clayton	\$ 41,138	\$ 30,254	\$ 71,392	\$ 20,701	\$ 24,409	\$ 26,282
Concord	\$ 356,026	\$ 347,370	\$ 703,395	\$ 523,356	\$ 15,437	\$ 164,603
Danville	\$ 128,291	\$ 120,259	\$ 248,550	\$ 109,900	\$ 54,716	\$ 83,934
El Cerrito	\$ 39,815	\$ 65,315	\$ 105,130	\$ 28,654	\$ 32,216	\$ 44,260
Hercules	\$ 47,102	\$ 68,150	\$ 115,252	\$ 27,244	\$ 69,203	\$ 18,805
Lafayette	\$ 71,711	\$ 67,181	\$ 138,892	\$ 39,989	\$ 43,261	\$ 55,642
Martinez	\$ 116,532	\$ 101,186	\$ 217,718	\$ 100,673	\$ 18,403	\$ 98,642
Moraga	\$ 78,156	\$ 45,074	\$ 123,230	\$ 23,606	\$ 23,233	\$ 76,391
Oakley	\$ 93,553	\$ 98,379	\$ 191,932	\$ 56,746	\$ 54,606	\$ 80,580
Orinda	\$ 85,272	\$ 49,308	\$ 134,580	\$ 70,953	\$ 0	\$ 63,627
Pinole	\$ 54,594	\$ 53,969	\$ 108,564	\$ 22,235	\$ 35,109	\$ 51,220
Pittsburg	\$ 185,106	\$ 179,301	\$ 364,408	\$ 199,257	\$ 18,610	\$ 146,542
Pleasant Hill	\$ 98,536	\$ 93,405	\$ 191,941	\$ 77,913	\$ 27,529	\$ 86,500
Richmond	\$ 306,526	\$ 291,526	\$ 598,052	\$ 375,227	\$ 24,720	\$ 198,105
San Pablo	\$ 34,311	\$ 88,678	\$ 122,989	\$ 52,568	\$ 23,905	\$ 46,517
San Ramon	\$ 159,508	\$ 179,006	\$ 338,514	\$ 338,514	\$ -	\$ -
Walnut Creek	\$ 278,631	\$ 183,764	\$ 462,395	\$ 110,172	\$ 179,888	\$ 172,336
COUNTY TOTAL	\$ 3,111,346	\$ 2,674,212	\$ 5,785,558	\$ 2,914,794	\$ 1,078,936	\$ 1,791,829

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**Appendix C1: Plan Bay Area 28-Year Local Street and Road System Preservation Needs and Revenues
(Inflated 1,000s)**

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Marin	\$ 291,920	\$ 117,194	\$ 409,113	\$ 318,430	\$ -	\$ 90,683
Belvedere	\$ 5,462	\$ 6,003	\$ 11,465	\$ 5,950	\$ 9,947	\$ -
Corte Madera	\$ 27,772	\$ 27,091	\$ 54,863	\$ 11,522	\$ 18,943	\$ 24,398
Fairfax	\$ 22,778	\$ 20,677	\$ 43,455	\$ 9,599	\$ 18,247	\$ 15,609
Larkspur	\$ 52,846	\$ 34,217	\$ 87,063	\$ 14,906	\$ 8,722	\$ 63,435
Mill Valley	\$ 61,485	\$ 39,036	\$ 100,521	\$ 61,779	\$ 14,815	\$ 23,928
Novato	\$ 164,662	\$ 147,259	\$ 311,921	\$ 112,265	\$ 87,565	\$ 112,091
Ross	\$ 10,711	\$ 6,684	\$ 17,396	\$ 8,337	\$ 4,572	\$ 4,486
San Anselmo	\$ 36,828	\$ 35,172	\$ 72,000	\$ 21,808	\$ 3,897	\$ 46,296
San Rafael	\$ 147,960	\$ 162,342	\$ 310,301	\$ 54,490	\$ 155,678	\$ 100,133
Sausalito	\$ 15,300	\$ 20,964	\$ 36,264	\$ 8,791	\$ 3,382	\$ 24,091
Tiburon	\$ 27,107	\$ 24,839	\$ 51,946	\$ 26,795	\$ 7,213	\$ 17,937
COUNTY TOTAL	\$ 864,832	\$ 641,477	\$ 1,506,309	\$ 654,672	\$ 332,981	\$ 523,087

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Napa	\$ 566,818	\$ 124,507	\$ 691,325	\$ 115,581	\$ 194,709	\$ 381,035
American Canyon	\$ 63,203	\$ 46,465	\$ 109,668	\$ 30,488	\$ 37,054	\$ 42,127
Calistoga	\$ 20,608	\$ 14,821	\$ 35,428	\$ 3,785	\$ 21,015	\$ 10,628
Napa	\$ 381,033	\$ 217,454	\$ 598,487	\$ 49,662	\$ 173,725	\$ 375,101
St Helena	\$ 46,006	\$ 16,587	\$ 62,593	\$ 2,181	\$ 31,129	\$ 29,283
Yountville	\$ 9,448	\$ 8,989	\$ 18,437	\$ 17,689	\$ -	\$ 748
COUNTY TOTAL	\$ 1,087,116	\$ 428,822	\$ 1,515,938	\$ 219,385	\$ 457,632	\$ 838,921

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
San Francisco	\$ 2,415,717	\$ 2,362,721	\$ 4,778,438	\$ 2,298,843	\$ 487,602	\$ 1,991,992

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Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of San Mateo	\$ 204,119	\$ 87,793	\$ 291,912	\$ 256,014	\$ 25,102	\$ 10,797
Atherton	\$ 32,226	\$ 20,848	\$ 53,074	\$ 53,074	\$ -	\$ -
Belmont	\$ 79,612	\$ 73,156	\$ 152,768	\$ 19,835	\$ 44,857	\$ 88,076
Brisbane	\$ 27,521	\$ 11,020	\$ 38,541	\$ 16,976	\$ 14,282	\$ 7,283
Burlingame	\$ 70,718	\$ 80,980	\$ 151,698	\$ 47,004	\$ 133,488	\$ -
Colma	\$ 17,614	\$ 4,518	\$ 22,132	\$ 19,676	\$ 7,730	\$ -
Daly City	\$ 124,793	\$ 299,124	\$ 423,917	\$ 71,269	\$ 102,874	\$ 249,774
East Palo Alto	\$ 74,539	\$ 92,522	\$ 167,062	\$ 55,897	\$ 15,030	\$ 96,134
Foster City	\$ 51,998	\$ 84,781	\$ 136,779	\$ 47,874	\$ 36,347	\$ 52,558
Half Moon Bay	\$ 36,074	\$ 36,902	\$ 72,976	\$ 15,910	\$ 7,986	\$ 49,081
Hillsborough	\$ 54,712	\$ 31,841	\$ 86,553	\$ 29,244	\$ 31,486	\$ 25,823
Menlo Park	\$ 90,329	\$ 88,827	\$ 179,156	\$ 179,156	\$ -	\$ -
Millbrae	\$ 69,361	\$ 60,629	\$ 129,990	\$ 15,726	\$ 36,346	\$ 77,918
Pacifica	\$ 122,892	\$ 111,585	\$ 234,476	\$ 52,265	\$ 37,529	\$ 144,682
Portola Valley	\$ 25,424	\$ 13,040	\$ 38,464	\$ 21,690	\$ 11,653	\$ 5,121
Redwood City	\$ 208,144	\$ 216,838	\$ 424,982	\$ 109,769	\$ 139,146	\$ 176,067
San Bruno	\$ 119,419	\$ 122,246	\$ 241,665	\$ 57,482	\$ 37,554	\$ 146,629
San Carlos	\$ 110,416	\$ 80,464	\$ 190,881	\$ 42,016	\$ 48,291	\$ 100,573
San Mateo	\$ 182,496	\$ 269,185	\$ 451,681	\$ 191,319	\$ 60,132	\$ 200,230
South San Francisco	\$ 173,483	\$ 181,799	\$ 355,281	\$ 108,672	\$ 70,169	\$ 176,440
Woodside	\$ 53,392	\$ 15,836	\$ 69,228	\$ 29,336	\$ 59,296	\$ -
COUNTY TOTAL	\$ 1,929,281	\$ 1,983,937	\$ 3,913,217	\$ 1,440,204	\$ 919,297	\$ 1,607,188

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Santa Clara	\$ 589,845	\$ 180,208	\$ 770,053	\$ 351,431	\$ 185,789	\$ 232,834
Campbell	\$ 108,343	\$ 112,769	\$ 221,112	\$ 64,944	\$ 68,210	\$ 87,959
Cupertino	\$ 177,170	\$ 155,743	\$ 332,913	\$ 115,960	\$ 82,665	\$ 134,288
Gilroy	\$ 156,362	\$ 143,588	\$ 299,951	\$ 45,537	\$ 105,557	\$ 148,857
Los Altos	\$ 81,463	\$ 79,658	\$ 161,121	\$ 115,505	\$ 25,198	\$ 20,418
Los Altos Hills	\$ 45,649	\$ 24,955	\$ 70,604	\$ 58,577	\$ 7,275	\$ 4,751
Los Gatos	\$ 117,212	\$ 85,010	\$ 202,222	\$ 87,619	\$ 32,350	\$ 82,253
Milpitas	\$ 202,092	\$ 197,475	\$ 399,567	\$ 79,213	\$ 91,475	\$ 228,878
Monte Sereno	\$ 11,807	\$ 10,118	\$ 21,925	\$ 3,786	\$ 32,137	\$ -
Morgan Hill	\$ 136,426	\$ 111,074	\$ 247,500	\$ 27,441	\$ 118,286	\$ 101,773
Mountain View	\$ 179,511	\$ 209,163	\$ 388,674	\$ 89,991	\$ 126,760	\$ 171,923
Palo Alto	\$ 239,837	\$ 180,518	\$ 420,355	\$ 188,274	\$ 74,197	\$ 157,884
San Jose	\$ 2,989,820	\$ 2,823,588	\$ 5,813,408	\$ 1,484,396	\$ 1,447,318	\$ 2,881,693
Santa Clara	\$ 288,251	\$ 327,957	\$ 616,207	\$ 253,638	\$ 204,096	\$ 158,473
Saratoga	\$ 121,571	\$ 88,308	\$ 209,879	\$ 57,441	\$ 86,563	\$ 65,874
Sunnyvale	\$ 330,769	\$ 387,625	\$ 718,394	\$ 349,845	\$ 150,824	\$ 217,725
COUNTY TOTAL	\$ 5,776,128	\$ 5,117,758	\$ 10,893,886	\$ 3,373,599	\$ 2,838,700	\$ 4,695,585

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Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Solano	\$ 341,161	\$ 163,624	\$ 504,785	\$ 139,082	\$ 164,145	\$ 201,558
Benicia	\$ 139,473	\$ 77,514	\$ 216,987	\$ 16,498	\$ 77,653	\$ 122,835
Dixon	\$ 63,647	\$ 48,588	\$ 112,234	\$ 5,743	\$ 53,569	\$ 52,922
Fairfield	\$ 372,162	\$ 292,423	\$ 664,585	\$ 105,943	\$ 254,985	\$ 303,658
Rio Vista	\$ 38,621	\$ 22,973	\$ 61,594	\$ 5,561	\$ 6,222	\$ 49,811
Suisun City	\$ 96,729	\$ 79,932	\$ 176,661	\$ 35,647	\$ 44,208	\$ 96,806
Vacaville	\$ 315,437	\$ 268,550	\$ 583,987	\$ 119,146	\$ 214,291	\$ 250,549
Vallejo	\$ 538,854	\$ 335,146	\$ 874,000	\$ 60,220	\$ 183,505	\$ 630,276
COUNTY TOTAL	\$ 1,906,084	\$ 1,288,751	\$ 3,194,835	\$ 487,841	\$ 998,578	\$ 1,708,415

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
County of Sonoma	\$ 1,963,525	\$ 385,667	\$ 2,349,192	\$ 205,983	\$ 655,279	\$ 1,487,931
Cloverdale	\$ 48,938	\$ 23,834	\$ 72,772	\$ 35,563	\$ 14,581	\$ 22,629
Cotati	\$ 36,903	\$ 20,633	\$ 57,536	\$ 2,671	\$ 23,464	\$ 31,401
Healdsburg	\$ 75,664	\$ 32,928	\$ 108,593	\$ 37,195	\$ 21,641	\$ 49,757
Petaluma	\$ 366,131	\$ 161,180	\$ 527,311	\$ 23,213	\$ 162,551	\$ 341,547
Rohnert Park	\$ 160,679	\$ 119,773	\$ 280,452	\$ 48,869	\$ 102,300	\$ 129,283
Santa Rosa	\$ 839,670	\$ 451,064	\$ 1,290,734	\$ 601,141	\$ 209,447	\$ 480,146
SEBASTOPOL	\$ 33,256	\$ 21,922	\$ 55,177	\$ 16,748	\$ 22,875	\$ 15,555
Sonoma	\$ 47,555	\$ 27,814	\$ 75,369	\$ 2,028	\$ 50,928	\$ 22,413
Windsor	\$ 126,193	\$ 74,393	\$ 200,586	\$ 20,859	\$ 86,066	\$ 93,661
COUNTY TOTAL	\$ 3,698,515	\$ 1,319,208	\$ 5,017,723	\$ 994,268	\$ 1,349,131	\$ 2,674,323

Jurisdiction	Pavement Needs	Non- Pavement Needs	Total System Preservation Needs	Committed Revenue	Plan Bay Area Investment Strategy*	Remaining System Preservation Needs to Meet Performance Target
Alameda	\$ 3,715,245	\$ 4,082,437	\$ 7,797,682	\$ 2,147,587	\$ 1,477,014	\$ 4,173,081
Contra Costa	\$ 3,111,346	\$ 2,674,212	\$ 5,785,558	\$ 2,914,794	\$ 1,078,936	\$ 1,791,829
Marin	\$ 864,832	\$ 641,477	\$ 1,506,309	\$ 654,672	\$ 332,981	\$ 523,087
Napa	\$ 1,087,116	\$ 428,822	\$ 1,515,938	\$ 219,385	\$ 457,632	\$ 838,921
San Francisco	\$ 2,415,717	\$ 2,362,721	\$ 4,778,438	\$ 2,298,843	\$ 487,602	\$ 1,991,992
San Mateo	\$ 1,929,281	\$ 1,983,937	\$ 3,913,217	\$ 1,440,204	\$ 919,297	\$ 1,607,188
Santa Clara	\$ 5,776,128	\$ 5,117,758	\$ 10,893,886	\$ 3,373,599	\$ 2,838,700	\$ 4,695,585
Solano	\$ 1,906,084	\$ 1,288,751	\$ 3,194,835	\$ 487,841	\$ 998,578	\$ 1,708,415
Sonoma	\$ 3,698,515	\$ 1,319,208	\$ 5,017,723	\$ 994,268	\$ 1,349,131	\$ 2,674,323
REGION	\$ 24,504,263	\$ 19,899,322	\$ 44,403,585	\$ 14,531,194	\$ 9,939,872	\$ 20,004,420

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