

Appendix B2: Plan Bay Area Investment Detail

\$ Millions (YOE)

Proposed Trade-Off Investment	RTIP	ITIP	STIP-TE	STP & CMAQ	Gas Tax	Anticipated	New Starts / Small Starts	New Bridge Tolls	STA & JARC	TFCA & AB434	High Speed Rail	Sales Tax Reauthorizations	Total (\$M YOE)
Fix-It-First*	-	-	-	2,300	2,500	4,747	-	1,937	767	-	-	1,852	14,103
Transit	-	-	-	2,300	2,500	4,747	-	1,037	767	-	-	1,852	13,203
Highways & Bridges	-	-	-	-	-	-	-	900	-	-	-	-	900
High Performing Projects	-	464	-	400	-	2,227	1,838	390	-	-	1,482	1,138	7,939
Regional Programs	-	300	1,096	4,707	2,592	7,026	-	400	-	90	-	-	16,211
OneBayArea Grant	-	-	1,096	3,897	2,592	6,526	-	-	-	-	-	-	14,111
Climate Policy Initiatives	-	-	-	410	-	-	-	200	-	90	-	-	700
Express Lanes	-	300	-	-	-	300	-	-	-	-	-	-	600
Transit Performance Initiative	-	-	-	100	-	200	-	200	-	-	-	-	500
Priority Conservation Areas & PDA and other Planning Activities	-	-	-	300	-	-	-	-	-	-	-	-	300
County Priorities	6,019	698	-	-	-	-	-	-	-	-	-	9,123	15,839
Reserve for New/Small Starts and High Speed Rail Projects	-	-	-	-	-	-	662	-	-	-	1,0187	-	1,680
Grand Total	6,019	1,462	1,096	7,407	5,092	14,000	2,500	2,727	767	90	2,500	12,113	55,773

* Funding for Fix-It First for Local Streets and Roads included in OneBayArea Grant.